

10款 警察費

(単位 千円)

| 項目      | 補正前の額      | 補正額         | 計          | 補正額の財源内訳 |           |          | 節         |            | 付記        |                                                                                                                                                     |
|---------|------------|-------------|------------|----------|-----------|----------|-----------|------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------|
|         |            |             |            | 特定財源     |           |          | 一般財源      | 区分         |           | 金額                                                                                                                                                  |
|         |            |             |            | 国庫支出金    | 県債        | その他      |           |            |           |                                                                                                                                                     |
| 1警察管理費  | 55,981,293 | △ 1,062,058 | 54,919,235 | △ 68,825 | △ 461,400 | △ 49,776 | △ 482,057 |            |           |                                                                                                                                                     |
| 1公安委員会費 | 43,100     | △ 11,376    | 31,724     | -        | -         | △ 23,414 | 12,038    | 8報償費       | △ 80      |                                                                                                                                                     |
|         |            |             |            |          |           |          |           | 11需用費      | △ 436     |                                                                                                                                                     |
|         |            |             |            |          |           |          |           | 12役務費      | △ 1,520   |                                                                                                                                                     |
|         |            |             |            |          |           |          |           | 13委託料      | △ 9,000   |                                                                                                                                                     |
|         |            |             |            |          |           |          |           | 14使用料及び賃借料 | △ 200     |                                                                                                                                                     |
| 18備品購入費 | △ 140      |             |            |          |           |          |           |            |           |                                                                                                                                                     |
| 2警察本部費  | 52,876,703 | △ 736,464   | 52,140,239 | 2,123    | △ 213,800 | △ 15,625 | △ 509,162 | 1報酬        | △ 5,367   |                                                                                                                                                     |
|         |            |             |            |          |           |          |           | 2給料        | △ 258,462 |                                                                                                                                                     |
|         |            |             |            |          |           |          |           | 3職員手当等     | △ 231,599 | 扶養手当 △10,340<br>地域手当 32,641<br>管理職手当 △53<br>時間外勤務手当 109,340<br>休日勤務手当 △154,522<br>夜間勤務手当 △10,061<br>宿日直手当 △34,172<br>通勤手当 △96,337<br>特殊勤務手当 △25,703 |

|            |           |           |           |          |           |       |        |                       |                                                                                                                    |  |
|------------|-----------|-----------|-----------|----------|-----------|-------|--------|-----------------------|--------------------------------------------------------------------------------------------------------------------|--|
|            |           |           |           |          |           |       |        |                       | 期末手当 6,508<br>勤勉手当 168,690<br>住居手当 11,375<br>退職手当 △246,261<br>児童手当 2,655<br>単身赴任手当 △5,885<br>管理職員特別勤務手<br>当 20,526 |  |
|            |           |           |           |          |           |       |        | 4共済費                  | △ 133,807                                                                                                          |  |
|            |           |           |           |          |           |       |        | 7賃金                   | 7,207                                                                                                              |  |
|            |           |           |           |          |           |       |        | 8報償費                  | △ 14,793                                                                                                           |  |
|            |           |           |           |          |           |       |        | 9旅費                   | 70,627                                                                                                             |  |
|            |           |           |           |          |           |       |        | 11需用費                 | △ 93,903                                                                                                           |  |
|            |           |           |           |          |           |       |        | 12役務費                 | △ 17,500                                                                                                           |  |
|            |           |           |           |          |           |       |        | 13委託料                 | △ 37,000                                                                                                           |  |
|            |           |           |           |          |           |       |        | 14使用料及<br>び賃借料        | △ 16,900                                                                                                           |  |
|            |           |           |           |          |           |       |        | 15工事請負<br>費           | △ 63                                                                                                               |  |
|            |           |           |           |          |           |       |        | 18備品購入<br>費           | △ 3,304                                                                                                            |  |
|            |           |           |           |          |           |       |        | 23償還金,<br>利子及び<br>割引料 | 900                                                                                                                |  |
|            |           |           |           |          |           |       |        | 27公課費                 | △ 2,500                                                                                                            |  |
| 3警察施設<br>費 | 1,666,053 | △ 292,853 | 1,373,200 | △ 70,948 | △ 247,600 | 5,558 | 20,137 | 11需用費                 | △ 1,406                                                                                                            |  |

|            |           |          |           |         |           |          |          |            |            |           |  |
|------------|-----------|----------|-----------|---------|-----------|----------|----------|------------|------------|-----------|--|
|            |           |          |           |         |           |          |          |            | 12役務費      | △ 325     |  |
|            |           |          |           |         |           |          |          |            | 13委託料      | △ 17,069  |  |
|            |           |          |           |         |           |          |          |            | 14使用料及び賃借料 | △ 2,553   |  |
|            |           |          |           |         |           |          |          |            | 15工事請負費    | △ 271,500 |  |
| 4運転免許費     | 1,345,535 | △ 16,295 | 1,329,240 | —       | —         | △ 16,295 | —        | 11需用費      | △ 34,564   |           |  |
|            |           |          |           |         |           |          |          | 13委託料      | 18,719     |           |  |
|            |           |          |           |         |           |          |          | 15工事請負費    | △ 200      |           |  |
|            |           |          |           |         |           |          |          | 18備品購入費    | △ 250      |           |  |
| 5恩給及び退職年金費 | 49,902    | △ 5,070  | 44,832    | —       | —         | —        | △ 5,070  | 6恩給及び退職年金  | △ 5,070    |           |  |
| 2警察活動費     | 4,821,829 | △ 98,173 | 4,723,656 | △ 36    | △ 173,600 | △ 12,302 | 87,765   |            |            |           |  |
| 1一般活動費     | 464,198   | 4,733    | 468,931   | △ 438   | —         | 5,610    | △ 439    | 9旅費        | 5,500      |           |  |
|            |           |          |           |         |           |          |          | 11需用費      | 10,233     |           |  |
|            |           |          |           |         |           |          |          | 12役務費      | △ 11,000   |           |  |
| 2装備費       | 813,153   | △ 34,938 | 778,215   | △ 2,797 | —         | —        | △ 32,141 | 11需用費      | △ 12,879   |           |  |
|            |           |          |           |         |           |          |          | 12役務費      | 112        |           |  |
|            |           |          |           |         |           |          |          | 14使用料及び賃借料 | △ 15,649   |           |  |
|            |           |          |           |         |           |          |          | 18備品購入費    | △ 6,522    |           |  |

|          |            |             |            |          |           |          |           |            |          |  |
|----------|------------|-------------|------------|----------|-----------|----------|-----------|------------|----------|--|
| 3刑事警察費   | 579,759    | 44,958      | 624,717    | 26,919   | △ 35,900  | △ 4      | 53,943    | 8報償費       | 15,000   |  |
|          |            |             |            |          |           |          |           | 11需用費      | 32,052   |  |
|          |            |             |            |          |           |          |           | 12役務費      | △ 2,775  |  |
|          |            |             |            |          |           |          |           | 13委託料      | △ 1,504  |  |
|          |            |             |            |          |           |          |           | 14使用料及び賃借料 | 3,425    |  |
|          |            |             |            |          |           |          |           | 15工事請負費    | △ 6,240  |  |
|          |            |             |            |          |           |          |           | 18備品購入費    | 5,000    |  |
| 4交通指導取締費 | 2,964,719  | △ 112,926   | 2,851,793  | △ 23,720 | △ 137,700 | △ 17,908 | 66,402    | 9旅費        | △ 10     |  |
|          |            |             |            |          |           |          |           | 11需用費      | △ 2,106  |  |
|          |            |             |            |          |           |          |           | 12役務費      | △ 3,234  |  |
|          |            |             |            |          |           |          |           | 13委託料      | △ 57,880 |  |
|          |            |             |            |          |           |          |           | 14使用料及び賃借料 | △ 1,600  |  |
|          |            |             |            |          |           |          |           | 15工事請負費    | △ 48,096 |  |
| 10款警察費計  | 60,803,122 | △ 1,160,231 | 59,642,891 | △ 68,861 | △ 635,000 | △ 62,078 | △ 394,292 |            |          |  |