

12款 災害復旧費

(単位 千円)

| 項目 | 本年度 | 前年度 | 比較 | 本年度の財源内訳 | | | | 節 | | 付記 |
|--------------|---------|---------|--------|----------|--------|-------|--------|------------|--------|---|
| | | | | 特定財源 | | | 一般財源 | 区分 | 金額 | |
| | | | | 国庫支出金 | 県債 | その他 | | | | |
| 1農林水産施設災害復旧費 | 169,520 | 132,770 | 36,750 | 113,550 | 28,900 | 5,160 | 21,910 | | | |
| 1災害治山復旧費 | 44,248 | 44,248 | - | 28,514 | 15,700 | - | 34 | 7賃金 | 299 | |
| | | | | | | | | 9旅費 | 193 | |
| | | | | | | | | 11需用費 | 910 | |
| | | | | | | | | 12役務費 | 26 | |
| | | | | | | | | 14使用料及び賃借料 | 70 | |
| 15工事請負費 | 42,750 | | | | | | | | | |
| 2災害耕地復旧費 | 94,808 | 58,058 | 36,750 | 62,800 | 5,200 | 5,160 | 21,648 | 2給料 | 4,296 | |
| | | | | | | | | 3職員手当等 | 2,559 | 扶養手当 136 地域手当 266 通勤手当 244 期末手当 1,096 勤勉手当 728 住居手当 89 |
| | | | | | | | | 9旅費 | 240 | |
| | | | | | | | | 15工事請負費 | 16,000 | |

| | | | | | | | | | | |
|--------------------|---------|---------|---|---------|---------|---|-----|-----------------------|--------|---|
| | | | | | | | | 19負担金、 補助及び 交付金 | 71,713 | 過年災害復旧費補助 3,900 現年災害復旧費補助 56,650 現年災害復旧費負担 金 11,163 |
| 3災害水産 施設復旧 費 | 22,161 | 22,161 | — | 14,275 | 7,800 | — | 86 | 9旅費 | 326 | |
| | | | | | | | | 11需用費 | 867 | |
| | | | | | | | | 12役務費 | 91 | |
| | | | | | | | | 14使用料及 び賃借料 | 15 | |
| | | | | | | | | 15工事請負 費 | 20,862 | |
| 4災害林道 復旧費 | 8,303 | 8,303 | — | 7,961 | 200 | — | 142 | 7賃金 | 166 | |
| | | | | | | | | 9旅費 | 196 | |
| | | | | | | | | 11需用費 | 322 | |
| | | | | | | | | 19負担金、 補助及び 交付金 | 7,619 | 現年災害復旧費補助 3,631 過年災害復旧費補助 3,988 |
| 2土木施設災 害復旧費 | 644,347 | 644,347 | — | 283,223 | 360,800 | — | 324 | | | |
| 1災害土木 施設復旧 費 | 583,459 | 583,459 | — | 257,416 | 325,800 | — | 243 | 2給料 | 7,878 | |
| | | | | | | | | 3職員手当 等 | 4,726 | 扶養手当 264 地域手当 504 通勤手当 391 特殊勤務手当 13 期末手当 2,029 勤勉手当 1,362 |

| | | | | | | | | | | | |
|------------|--------|--------|---|--------|--------|---|----|--------|---------------|---------|-----|
| | | | | | | | | | | 住居手当 | 163 |
| | | | | | | | | | 9旅費 | 811 | |
| | | | | | | | | | 11需用費 | 3,920 | |
| | | | | | | | | | 12役務費 | 334 | |
| | | | | | | | | | 13委託料 | 55,500 | |
| | | | | | | | | | 14使用料及び賃借料 | 233 | |
| | | | | | | | | | 15工事請負費 | 500,418 | |
| | | | | | | | | | 17公有財産購入費 | 4,972 | |
| | | | | | | | | | 22補償, 補填及び賠償金 | 4,667 | |
| 2災害港湾施設復旧費 | 60,888 | 60,888 | — | 25,807 | 35,000 | — | 81 | 2給料 | 859 | | |
| | | | | | | | | 3職員手当等 | 518 | 扶養手当 | 29 |
| | | | | | | | | | | 地域手当 | 55 |
| | | | | | | | | | | 通勤手当 | 43 |
| | | | | | | | | | | 特殊勤務手当 | 2 |
| | | | | | | | | | | 期末手当 | 222 |
| | | | | | | | | | | 勤勉手当 | 149 |
| | | | | | | | | | | 住居手当 | 18 |
| | | | | | | | | 9旅費 | 109 | | |
| | | | | | | | | 11需用費 | 269 | | |
| | | | | | | | | 12役務費 | 39 | | |
| | | | | | | | | 13委託料 | 6,000 | | |

| | | | | | | | | | | |
|---------------|---------|---------|--------|---------|---------|-------|--------|----------------|--------|--|
| | | | | | | | | 14使用料及 び賃借料 | 32 | |
| | | | | | | | | 15工事請負 費 | 53,062 | |
| 12款災害復旧 費計 | 813,867 | 777,117 | 36,750 | 396,773 | 389,700 | 5,160 | 22,234 | | | |
| | | | | | | | | | | |